

Warrant for Annual Town Meeting

May 21, 2007 • Commonwealth Of Massachusetts • Town Of East Longmeadow

To the Constables or the Tax Collector for the Town of East Longmeadow:

WARRANT FOR ANNUAL TOWN MEETING — MAY 21, 2007 COMMONWEALTH OF MASSACHUSETTS TOWN OF EAST LONGMEADOW

HAMPDEN, ss:

To the Constables or the Tax Collector for the Town of East Longmeadow:

You the Constables or the Tax Collector, as aforesaid, are required to notify and warn said inhabitants to meet in the East Longmeadow High School at 7 o'clock in the afternoon on Monday, May 21, 2007, to act on the following articles:

ARTICLE 1. To hear and act on the reports of all officers and committees whose duties require them to report at said meeting.

ARTICLE 2. To hear and act on the report of the Appropriations Committee together with the budget reported by them, and to raise and appropriate such sums of money as may be required to carry on the business of the several departments of the Town for the period July 1, 2007 through June 30, 2008; and pass any vote or take any other action relative thereto.
Sponsored by: Appropriations Committee

REPORT OF THE APPROPRIATIONS COMMITTEE MAY 21, 2007 As charged in the Town's By-Laws, the Appropriations Committee is recommending for approval at Annual Town Meeting a balanced budget for Fiscal Year 2008 (July 1, 2007 – June 30, 2008). The overall budget is a combination of the recommended operating budgets, warrant article expenses, and capital expenses shown in this Warrant. The budget is funded by projected tax revenue, local receipts, state aid, bonding (borrowing), and free cash. The Committee estimates these revenue sources for FY2008, with the major assumptions as follows: 1) the town will increase property taxes by the maximum allowable 2 ½ %; 2) local receipts revenue will be at least as high as projected for FY2007; 3) state aid will increase by an estimated \$2,005,645 to at least the level proposed by the House Ways & Means; 4) the town will bond, transfer and appropriate to fund the FY2008 capital expenditures, and 5) a transfer of approximately \$600,000 may be made from the town's free cash reserves and still maintain a minimally prudent reserve level for future needs. Any reductions by the state legislature in the House & Senate's proposed state aid levels could significantly impact the town's budget. The budget attempts to cover all the expenses that the town must spend in order to cover its obligations and to maintain a reasonable level of services. The budget also supports the efforts of the Capital Planning Committee in its program for regular maintenance and scheduled capital improvements to the Town's buildings. The Appropriations Committee would like to thank the town board members and department staff for their time, cooperation, and support during the budgeting process and in helping us to develop the budget we are recommending to you for your approval.

Respectfully submitted,

APPROPRIATIONS COMMITTEE

Michael A. MacLeod, Chair
James W. Broderick
Lori A. Coutu
James E. Hayes
David M. Hodge, Esq.
Raymond C. Miller
Frank Iovine, Jr.
Sandra M. Choquette, Ex-officio

ARTICLE 3. To see if the town will vote to appropriate \$200,000.00, or lesser sum; from free cash to the School Department for FY2007 Special Education Costs; and pass any vote or take any other action relative thereto.
Sponsored by: School Committee
\$200,000.00

Appropriations Committee
Recommendation: Recommended

ARTICLE 4. To see if the Town will vote to appropriate \$3,355,029.00 for various capital projects as contained in the chart attached to this warrant as Exhibit A; to determine whether such appropriation shall be raised by taxation, by transfer from water and sewer undesignated fund balance, by transfer from unexpended proceeds of prior bond issues of the Town, and by borrowing as described in such chart; and pass any vote or take any other action relative thereto.
Sponsored by:
Capital Planning Committee
\$3,355,029.00

Appropriations Committee
Recommendation: Recommended

REPORT OF THE CAPITAL PLANNING COMMITTEE MAY 21, 2007

Our Town Bylaws define capital items as having a value of \$20,000 or more and a useful life of at least 3 years. The Capital Planning Committee's report consists of the capital recommended for fiscal year 2008 and amounts requested for projects through fiscal year 2012.

The Capital Planning Committee has divided its responsibilities into two separate functions: (1) facility maintenance and (2) capital projects.

With regard to facility maintenance, our goals are to complete the list of projects identified by the architectural study for school construction done in 1998 and those identified by our Facilities Manager and the occupants of our other Town buildings. We will continue to recommend which projects will be undertaken in each fiscal year and we will monitor their progress. In addition to this catch-up, the Facilities Management Division is developing a budget that will provide for the on-going maintenance of all of our Town buildings. We will also make recommendations and monitor this work.

Capital projects will now be true capital projects such as equipment, new construction, remodeling existing structures and major "maintenance" projects such as new roofs.

After discussions with the Department Heads, we are recommending for your approval at this year's Town Meeting the purchase of the capital items contained in the Capital Planning Article. The total amount being recommended is \$3,355,029.00 of this amount, \$60,909 will

come from the Water Fund, \$28,051 will come from the Sewer Fund, \$646,441 from Closed General Fund, Sewer Fund and Water Fund Capital Projects, \$477,420 from taxation and \$2,142,208 will be bonded.

The Capital Planning Committee would like to thank the department personnel, appointed officials and the elected boards for the time and effort spent in preparing the capital requests and working with our committee. Their help was greatly appreciated.

Respectfully submitted,

Capital Planning Committee

James E. Hayes, Chair
Rosina C. Goodrich
Stephen G. Loycak
John R. McGreal
Raymond C. Miller
Conrad M. Wieszicki
Sandra M. Choquette, ex-officio

ARTICLE 5. To see if the Town will vote to raise and/or appropriate a sum of money to the Stabilization Fund, for the purpose of setting aside funds for future capital expenditures; and pass any vote or take any other action relative thereto.
Sponsored by: Board of Selectmen
\$250,000.00

Appropriations Committee
Recommendation: Recommended
Capital Planning Committee
Recommendation: Recommended

ARTICLE 6. To see if the Town will vote to raise and/or appropriate a sum of money to enable the Board of Assessors to fund the money for the annual revaluation contract; and pass any vote or take any other action relative thereto.
Sponsored by: Board of Assessors
\$53,000.00

Appropriations Committee
Recommendation: Recommended

ARTICLE 7. To see if the Town will vote to raise and/or appropriate a sum of money by borrowing or otherwise for highway construction and/or reconstruction or maintenance purposes which is to be reimbursed by the Commonwealth of Massachusetts; and pass any vote or take any other action relative thereto.
Sponsored by: Board of Public Works \$434,402.00

Appropriations Committee
Recommendation: Recommended

ARTICLE 8. To see if the Town will vote to appropriate and transfer \$748,771.41 from the water undesignated and \$590,369.08 from the sewer undesignated fund balance to the General Fund Long Term Debt & Interest Accounts to fund Water & Sewer Long Term Debt & Interest; and pass any vote or take any other action relative thereto.
Sponsored by: Board of Public Works

Appropriations Committee
Recommendation: Recommended
Capital Planning Committee
Recommendation: Recommended
ARTICLE 9. To see if the town will vote to appropriate \$116,000.00 from free cash to the School Department for FY2007 student athletic fees; and pass any vote or

take any other action relative thereto.
Sponsored by: School Committee
\$116,000.00

Appropriations Committee
Recommendation: Recommended

ARTICLE 10. To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen, to re-establish a "Local Cable Access Revolving Fund" for Fiscal Year 2008, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E1/2, for the purpose of receiving and expending monies from public and private sources in order to fund the local cable access program activities, as administered by the committee established for such purpose, without further appropriation, said funds to be expended in an amount not to exceed \$40,500.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action in relation thereto.
Sponsored by: Board of Selectmen

Appropriations Committee
Recommendation: Recommended

ARTICLE 11. To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen/Board of Health, to re-establish a "Solid Waste Disposal Revolving Fund" for Fiscal Year 2008, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E 1/2, for the purpose of receiving and expending monies from public and private sources in order to fund the solid waste disposal program, without further appropriation, said funds to be expended in an amount not to exceed \$75,000 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.
Sponsored by: Board of Selectmen

Appropriations Committee
Recommendation: Recommended

ARTICLE 12. To see if the Town will vote to appropriate and transfer \$150,000.00 from the "Solid Waste Disposal Revolving Fund" to the Trash Collection Account in the General Fund; and pass any vote or take any other action relative thereto.
\$150,000.00
Sponsored by: Board of Selectmen

Appropriations Committee
Recommendation: Recommended

ARTICLE 13. To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen, to re-establish a "Center School Park Revolving Fund" for Fiscal Year 2008, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E 1/2, for the purpose of receiving and expending monies from public and private sources in order to fund the Center Hill Park development activities, as administered by the East

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Longmeadow Cultural Affairs Council, without further appropriation, said funds to be expended in an amount not to exceed \$20,000 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.

Sponsored by: Board of Selectmen
Appropriations Committee
Recommendation: Recommended

ARTICLE 14. To see if the Town will vote to request the General Court to amend Chapter 423 of the Acts of 2006 which reads:

Section 1. *Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of East Longmeadow may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises under section 12 of said Chapter 138 to be located within the retail-commercial development known as East Longmeadow Center Village located at 84 Center Square in said town. The license shall not be transferable from that area and shall be subject to all of said chapter 138 except said section 17. The license shall not be re-issued to the same location within 6 months from the date the prior license terminated unless the applicant files a letter in writing from the department of revenue with the local licensing authority indicating the prior licensee's good standing with the department.*

Section 2. *This act shall take effect upon its passage.*

so that the act reflects the intent of the town when it voted to petition for the passage of said act; as follows:

Section 1. Amend Section 1. of Chapter 423 of the Acts of 2006 by deleting *“to be located within the retail-commercial development known as East Longmeadow Center Village located at 84 Center Square in said town. The license shall not be transferable from that area and shall be subject to all of said chapter 138 except said section 17. The license shall not be re-issued to the same location within 6 months from the date the prior license terminated unless the applicant files a letter in writing from the Department of Revenue with the local licensing authority indicating the prior licensee’s good standing with the department.”* **and inserting place thereof:** *“provided, however, that said license shall not be in addition to licenses that may be issued as a result of population increases in 2010 or subsequent years and shall reduce by on*

license the licenses that would otherwise be available for issuance due to any future increase in population."

Section 2. *This act shall take effect upon its passage.*

and pass any vote and take any other action relative thereto.

Sponsored by: Board of Selectmen

ARTICLE 15. To see if the Town will vote to amend the zoning by-laws section 3.308 “Unregistered Vehicles” by deleting “or otherwise out of sight of all abutters and public ways,” and adding the following:
 “Any unregistered motor vehicle must be able to pass Massachusetts State Inspection. Motor vehicles with broken windows, flat tires, etc. shall not be permitted on premises for more than 30 days. Tractor-trailer beds shall not be permitted as storage at any time in sight or out of sight on residential properties.”; and pass any vote and take any other action relative thereto.
 Sponsored by: Petition of Caroline Kozec and others.

ARTICLE 16. To see if the Town will vote to amend the East Longmeadow Zoning By-Law, 1991 Revision, Section 2.1 “District Locations & Boundaries” for the purpose of updating the “Zoning Districts East Longmeadow, MA” map dated March 2006, by bringing the zones and boundaries up to date, as approved in previous Town meetings, as shown on display in the office of the Planning Board and on the community bulletin in the Town Hall Municipal Building. And pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

ARTICLE 17. To see if the Town will vote to amend the East Longmeadow Zoning By-Law, 1991 Revision by deleting paragraph 2 of Section 3.31 Residential Districts – AA, A, B and C - §3.311 “Accessory Buildings in Residential Areas”, and adding the following paragraph.
§3.311 Paragraph 2

“An accessory building shall not be used as a residence”.

And pass any vote or take any other action relative thereto.
Sponsored by: Planning Board

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as

recommended by the Board of Public Works and the Planning Board:

Deer Run Terrace

A strip of land fifty (50) feet in width beginning on the southerly side of Pease Road thence running a distance of approximately Two Hundred Sixty feet (260) at which point the road widens to a sixty (60) foot strip of land in width and continuing in a southerly direction turning to the west in a circular design thence in a northerly direction approximately One Thousand Forty (1,035) feet to its terminus for a total length of approximately Twelve Hundred Ninety-five (1,295) feet, as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 318, Page 67.

And to pass any vote or take any action relative thereto.

Sponsored by: Planning Board

ARTICLE 19. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board:

Halon Terrace

A strip of land sixty (60) feet in width beginning at the easterly side of Shaker Road thence running easterly for a distance of approximately Eight Hundred Twenty (820) feet to its terminus at a cul-de-sac as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 333, Page 20.

And to pass any vote or take any action relative thereto.

Sponsored by: Planning Board

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board:

Lori Lane Extension:

A strip of land sixty (60) feet in width beginning at the previously accepted portion of Lori Lane, thence continuing Southeasterly a distance of approximately Two Hundred (200) feet to its terminus at a cul-de-sac as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 341, Page 105.

And to pass any vote or take any action relative thereto.

Sponsored by: Planning Board

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following streets as recommended by the Board of Public Works and the Planning Board:

Nottingham Drive:

A strip of land Sixty (60) feet in width beginning at Parker Street and running easterly thence in a counterclockwise direction a distance of approximately Thirty-six Hundred (3600) feet until it intersects with itself, as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 320, Pages 120 – 122.

Sherwood Lane:

A strip of land Sixty (60) feet in width beginning at Nottingham Drive and running southerly for a distance of approximately Three Hundred Eighty-five (385) Feet to its terminus at a cul-de-sac, as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 325, Page 10.

Balmoral Drive:

A strip of land sixty (60) feet in width beginning on the northerly side of Nottingham Drive thence running Northerly a distance of approximately Two Hundred Seventy-five (275) feet to its terminus at a cul-de-sac, as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 320, Pages 120 – 122.

And to pass any vote or take any action relative thereto.

Sponsored by: Planning Board

Given under our hands this
May 8, 2007:

Enrico John Villamaino, III, Chairman
Joe Townshend
James Driscoll
BOARD OF SELECTMEN

Note to residents: Residents are asked to remember to bring this copy of the Town Meeting Warrant with them to the Town Meeting as only a limited number of additional copies will be made available. If any attendee has any special needs to participate at this Town Meeting, please contact the Town's ADA Coordinator, Nick Breault, Executive Secretary, at 525-5400, ext. 420.

Note: All non-voters may be asked to sit in alternate seating.

Capital Planning Article

I move that the Town vote to raise and appropriate by borrowing or otherwise the sum of \$3,355,029 for the purpose of purchasing or otherwise constructing the following Capital Items for the Fiscal Year 2008 beginning July 1, 2007, any vote or take any action in relative thereto, as follows:

Taxation:		\$477,420		
By Transfer (from):				
Water Fund - Water Undesignated Fund Balance (WF)		\$60,909		
Sewer Fund - Sewer Undesignated Fund Balance (SF)		\$28,051		
Closed General Capital Projects (GCP)		\$472,534		
Closed Water Capital Projects (WCP)		\$70,525		
Closed Sewer Capital Projects (SCP)		\$103,382		
By Borrowing Under Terms of Massachusetts General Laws - Chapter 44:		\$2,142,208		
Total Capital		\$3,355,029		
Project	Amount Requested	Capital Planning Committee Recommendation	Appropriation Committee Recommendation	Funding Sources
School Committee				
District Wide Requests				
Computers (Year 2 of 3)	250,000	250,000	250,000	B
Oil Tank Remove & Replace	139,000	139,000	139,000	B
School Buses	1,031,402	0	0	
Sub-total Schools	1,420,402	389,000	389,000	
Police				
Police Cruisers (2)	60,000	60,000	60,000	T
Board of Selectmen				
IT Financial Package	100,000	100,000	100,000	B
Record/Storage Filing System	55,000	55,000	55,000	T
Health Department				
Fire Station Building Pump and Enclosure	55,000	55,000	55,000	B
Somers Landfill CAAA & CSA	60,000	60,000	60,000	B
Allen Street Landfill CAD	20,000	20,000	20,000	B
IT Department				
Computer Equipment	89,300	89,300	89,300	T
Sub-total Board of Selectmen	439,300	439,300	439,300	
Board of Public Works				
Pickup Trucks (2)	94,300	94,300	94,300	WF,SF,SCP,T
(WF=31,433.33,SF=28,050.98,SCP=3,382.35,T=31,433.34)				
Sub-total Board of Public Works	94,300	94,300	94,300	
Board of Public Works- Water Fund				
Water Meters	100,000	100,000	100,000	WCP,WF
(WCP=70,524.73,WF=29,475.27)				
Sub-total Board of Public Works - Water Fund	100,000	100,000	100,000	
Board of Public Works- Sewer Fund				
Sewer Line Replacements	50,000	50,000	50,000	SCP
Sewer Station Upgrades	50,000	50,000	50,000	SCP
Sub-total Board of Public Works - Sewer Fund	100,000	100,000	100,000	
Board of Public Works- Building Maintenance				
Meadowbrook School				
Replace Motors & Coils - Café & Gym Air Handling Unit	96,750	96,750	96,750	B
Light Fixture Upgrades - Classrooms & Hallways	100,000	100,000	100,000	B
Update Plumbing System - Hot/Cold Water Supplies	180,000	180,000	180,000	GCP
Replace carpets with tile	90,000	90,000	90,000	B
Mountain View School				
ADA Restroom Renovations (4 primary wings)	30,420	30,420	30,420	T
Kitchen - Repair Rusted Panels in Lower Walls	22,763	22,763	22,763	T
Mapleshade School				
Replace East Asphalt Parking Lot & Sidewalks	42,350	42,350	42,350	B
Update Plumbing System (Hot & Cold Water Supplies)	180,000	180,000	180,000	GCP
Replace Gym, Library and Speech Room Floors	27,642	27,642	27,642	B
Birchland Park Middle School				
120 Additional Student Lockers - Increased Enroll	21,504	21,504	21,504	T
Sprinkler System for PE Fields	27,000	27,000	27,000	T

Town of East Longmeadow

Operating Budget Summary

July 1, 2007 – June 30, 2008

UMAS CODE	Department	Personal Services	Other Expenses	Total Recommended	% Change	Appropriated In	Actual In
		F.Y. 2008	F.Y. 2008	F.Y. 2008	FY08 vs. FY07	F.Y. 2007	F.Y. 2006
Funded Expenses							
292	Dog Officer	18,840	2,627	21,467	68.37%	12,750	10,799
(21,467 from Dog Fund Revolving)							
12-450	Water Fund	352,590	795,929	1,148,519	0.00%	1,148,519	1,042,743
13-440	Sewer Fund	273,754	772,836	1,046,590	0.92%	1,037,053	863,781
Sub-Total		645,184	1,571,392	2,216,576	0.83%	2,198,321	1,917,323
Town-Wide Expenses							
132	Reserve Fund	0	200,000	200,000	0.00%	200,000	58,139
151	Law Department	57,864	25,300	83,164	25.66%	66,180	69,998
231	Ambulance Service	0	45,000	45,000	24.47%	36,154	35,795
430	Trash Collection/Disposal	0	857,227	857,227	1.11%	847,813	823,328
752	Interest on S/T Borrowing	0	10,000	10,000	-33.33%	15,000	0
912	Workers' Compensation	0	150,454	150,454	4.75%	143,625	124,002
914	Health & Life Insurance	0	4,042,774	4,042,774	9.00%	3,708,967	3,125,902
919	Employee Benefits - Other	0	290,700	290,700	4.01%	279,488	272,097
945	Liability Insurance	0	373,096	373,096	3.00%	362,229	289,806
946	Hampden County Retirement	0	1,963,750	1,963,750	20.00%	1,636,458	1,387,388
947	PVPC Assessment	0	2,115	2,115	0.00%	2,115	2,115
Sub-Total		57,864	7,960,416	8,018,280	9.87%	7,298,029	6,188,569
Capital Budget Items							
710	Retirement of Debt (Water Fund 477,401.98) (Sewer Fund 381,170.83)	0	2,794,623	2,794,623	13.74%	2,456,956	2,274,586
751	Interest on L/T Debt (Water Fund 271,369.43) (Sewer Fund 209,198.25)	0	1,557,325	1,557,325	7.13%	1,453,740	1,469,162
Sub-Total		0	4,351,948	4,351,948	11.28%	3,910,696	3,743,748
Departmental Expenditures							
School Committee							
300	Education	18,244,477	4,161,992	22,406,469	6.70%	20,999,856	20,649,937
399	School Committee	4,200	0	4,200	0.00%	4,200	4,266
Sub-Total		18,248,677	4,161,992	22,410,669	6.70%	21,004,056	20,654,203
Moderator							
114	Town Moderator	550	100	650	0.00%	650	550
Appropriations Committee							
131	Appropriations Committee	2,500	500	3,000	0.00%	3,000	2,346
Board of Assessors							
141	Board of Assessors	144,566	18,649	163,215	3.00%	158,460	134,904
Planning Board							
175	Planning Board	105,881	11,400	117,281	3.30%	113,536	105,964
Public Library							
610	Public Library	464,431	121,550	585,981	6.10%	552,290	524,636
Board of Public Works							
421	Hwy/Sts - Administration	1,016,110	456,359	1,472,469	2.98%	1,429,875	1,380,275
423	Hwy/Sts - Snow & Ice	20,297	91,339	111,636	0.00%	111,636	240,106
422	Building Maintenance	339,457	549,736	889,193	24.90%	711,916	498,706
433	Waste Collection/Disposal	14,784	30,000	44,784	14.88%	38,984	35,190
Sub-Total		1,390,648	1,127,434	2,518,082	9.84%	2,292,410	2,154,277
Board of Selectmen							
122	Board of Selectmen	193,769	11,424	205,193	3.00%	199,217	168,419
135 & 149	Town Accountant	158,456	31,200	189,656	1.19%	187,427	174,079
145 & 158	Treasurer/Clerk/Collector	289,281	49,450	338,731	10.56%	306,366	301,024
155	Mgmt. Information Systems	144,223	184,125	328,348	7.25%	306,154	285,705
159 & 152	Operations Support - Other	0	51,550	51,550	0.03%	51,537	50,288
160 & 113	Elections & Registration	10,000	18,850	28,850	-9.28%	31,800	24,384
171 & 176	Conservation/Zoning Commission	0	4,989	4,989	1.98%	4,892	2,879
199 & 291	Town Communications	0	11,400	11,400	2.93%	11,075	5,093
210	Police Department	1,927,237	88,665	2,015,902	5.70%	1,907,195	1,638,512
220	Fire Department	586,466	46,244	632,710	3.01%	614,249	586,364
241 & 244	Insp. - Buildings/Wiring/Plumbing/Wghts	76,436	9,120	85,556	2.99%	83,076	78,856
519	Health Department	14,395	65,550	79,945	10.97%	72,045	43,502
541	Council On Aging	177,226	6,498	183,724	6.00%	173,328	165,682
543	Veterans	4,389	23,715	28,104	0.31%	28,018	19,694
630	Recreation Commission	99,706	42,158	141,864	2.83%	137,966	132,864
693	Cultural,Parade,Hist,Com,Celebs	0	21,815	21,815	3.00%	21,180	8,042
Sub-Total		3,681,584	666,753	4,348,337	5.15%	4,135,525	3,685,387
GRAND TOTALS		24,741,885	19,992,134	44,734,018	7.36%	41,666,974	39,111,907

<div> <div>Town of East Longmeadow</div> <div>Capital Planning Committee</div> <div>Capital Requests for FY 2008 – FY 2012</div> </div>					
Project	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Board of Selectmen					
Police Department					
Replace Cruisers	60,000	60,000	30,000	60,000	30,000
Locker's in Officers Locker Room			15,000		
Radio Console Update		30,000			
Parking Lot with Gated Fence			10,000		
Sub-total	60,000	90,000	55,000	60,000	30,000
Fire Department					
Engine 1	0	400,000		0	0
Car 1	0	0	26,500	0	0
Sub-total	0	400,000	26,500	0	0
IT Department					
Computer Desktop Replacements	28,800	30,000	24,000	27,600	15,000
Laptop Replacements	7,700	9,900	7,700	2,200	2,200
Printer Replacements	4,800	1,200	6,000	9,600	8,500
Server Replacements	48,000	32,000	48,000	24,000	12,000
Sub-total	89,300	73,100	85,700	63,400	37,700
Accounting					
Financial Computer Software	100,000	0	0	0	0
Sub-total	100,000	0	0	0	0
Board of Selectmen					
Storage/Filing System	55,000				
Sub-total	55,000	0	0	0	0
Health Department					
Fire Station Building Enclosure Pump	55,000				
Somers Landfill CAAA &CSA	60,000	125,000	125,000	125,000	125,000
Allen Street Landfill CAD	20,000	50,000	50,000	50,000	0
Sub-total	135,000	175,000	175,000	175,000	125,000
Total - Board of Selectmen	439,300	738,100	342,200	298,400	192,700
Building Maintenance					
Meadowbrook School					
Replace Motors & Coils - Café & Gym Air Handling Unit	96,750				
Light Fixture Upgrades - Classrooms & Hallways	100,000				
Update Plumbing System - Hot/Cold Water Supplies	180,000				
Replace carpets with tile	90,000				
Rebuild Unit Ventilators		145,125			
Integrated Telephone System			185,000		
Toilet Room Floor Drains & Ansul Hood System			20,000		
Addressable Fire Alarm System			94,000		
Fire Sprinkler Suppression System				130,250	
Sub-total	466,750	145,125	299,000	130,250	0
Mountain View School					
ADA Restroom Renovations (4 primary wings)	30,420				
Kitchen - Repair Rusted Panels in Lower Walls	22,763				
Replace Motors & Coils - Café & Gym Air Handling Unit		99,750			
Hot Water to Classrooms/ADA Classroom Sinks			84,580		
Upgrade Plumbing			120,240		
Fire Suppression System - Kitchen (Ansul)				102,500	
Replace Kitchen Ceiling				20,000	
Sub-total	53,183	99,750	204,820	122,500	0
Mapleshade School					
Replace East Asphalt Parking Lot & Sidewalks	42,350				
Update Plumbing System (Hot & Cold Water Supplies)	180,000				
Replace Gym, Library and Speech Room Floors	27,642				
Rebuild Unit Ventilators		70,000			
Replace Café Air Handle		26,600			
Furniture Replacement			24,336		
Kitchen Toilets and Ansul Hood System			76,800		
Replace Lobby Terrazzo Floor				110,000	
Upgrade Fire Sprinkler Suppression System					109,874
Sub-total	249,992	96,600	101,136	110,000	109,874
Birchland Park Middle School					
120 Additional Student Lockers - Increased Enroll	21,504				
Sprinkler System for PE Fields	27,000				
Air Conditioning for Café, Gym, Comm Rooms		218,000			
Sub-total	48,504	218,000	0	0	0
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<div> <div>Page 6</div> <div>THE REMINDER May 21, 2007</div> <div>TOWN WARRANT</div> <div>East Longmeadow</div> </div>					

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High School					
Bring Existing Fire Alarm System up to Code/PA System	145,000				
ADA Toilets	20,000				
Replace Boilers in Room #2	180,000				
Install ADA Hardware / Locks on all Interior Doors	129,000				
Egress Lights up to Code (outside)		105,000			
Academic Video Wiring/Installation		75,625			
Renovate HS Hall Lockers			176,700		
Renovate Locker Room Shower Facility		157,813			
Replace 12 x 12 Ceilings in Music, Art, Admin		116,100			
Replace 12 x 12 Ceilings in South & West Classes			85,000		
New All-Season Track		450,000			
Replace 9 x 9 VAT Tiles with VCT Tiles - North Wing			70,000		
Replace Ceilings in Cafeteria and Kitchen			34,000		
Replace Floor Tiles in 1974 Wing			60,500		
Graphics Dept Equipment			50,685		
New Artificial Turf for Stadium Field			850,000		
Replace Gym Windows				42,350	
Replace HS Elevator with New Code Compliant				121,000	
Asphalt Parking Lot Front				97,344	
Repair Lighting Protection System				30,250	
Replace Cement Asbestos Fascia Panels Gym / Shop				196,000	
Install Fire Suppression System - Sprinkler				382,900	
Replace Boiler #1					147,060
Replace Pool Water Heater/Hatch Cover					97,000
Replace Chalk / Whiteboards for Classrooms					79,625
ADA Lift at Pool					20,000
Renovate Water Basin Grates in Parking Lot					38,937
Toilet Stall Partitions for Students & Faculty					36,120
Renovate Band / Chorus Area					258,000
Business / Technology Renovations					155,000
Sub-total	474,000	904,538	1,326,885	869,844	831,742

District Wide Requests					
DDC Heating Controls for 3 Elementary Schools		120,000			
Renovate HS South Tennis Court		24,000			
Renovate HS Outdoor Basketball Court			30,250		
Sub-total	0	144,000	30,250	0	0

Senior Center					
Senior Center Renovations	425,000	425,000	425,000	425,000	0
Sub-total	425,000	425,000	425,000	425,000	0

Public Works					
Replace Roof - Main Bldg of Service Building	45,000				
New Boom Lift	70,000				
Sub-total	115,000	0	0	0	0

Town Hall					
Renovate Stairwells	35,000				
Replace Windows	80,000				
Convert Boiler to Hot Water Base Board Heat	60,000				
Renovate Town Clerk's Office		25,000			
Sub-total	175,000	25,000	0	0	0

Pine Knoll					
Feasibility Study (Quote from Tighe & Bond Engineers)	45,000				
Improvements to Buildings/Land	180,000	25,000	25,000	25,000	25,000
Sub-total	225,000	25,000	25,000	25,000	25,000

Total Building Maintenance	2,232,429	2,083,013	2,412,091	1,682,594	966,616
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School Committee					
District Wide Requests					
Computers	250,000	250,000			
Remove & Replace Oil Tank	139,000				
School Buses		1,400,000			
Total School Committee	389,000	1,650,000	0	0	0

Public Works					
Pickup Truck #12 Ford F350 [1994]	43,050				
Pickup Truck #56 Ford F350 [1990] (replace with F550)	51,250				
Dump Truck #72 GMC 750 [1988]		84,000			
Dump Truck #68 Ford F550 [1986]		84,000			
Pickup Truck #13 Ford F350 [1994]		44,100			
Dump Truck #60 Ford F700 [1987]			83,850		
Backhoe #17 JCB [1993]			90,085		
Pickup Truck #15 Chev S-10 [1991] (replace with F250)				38,500	
Sweeper [1996]				190,300	
Toro Grounds master Mower [1990]				57,200	

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